

ANEXO V - PROJEÇÕES ATUARIAS

Ano	Nº Ativos	Salário Médio	Nº Inativos	Benefício Médio	Nº Pensionistas	Benefício Médio	Receita	Despesa	Rendimentos de Aplicação	Saldo
2018	1.367	3.174,20	648	2.161,09	295	1.726,47	31.944.417,67	28.582.802,70	3.131.108,75	26.255.347,35
2019	1.367	3.218,64	681	2.161,09	302	1.726,47	33.425.285,28	25.910.285,04	1.575.320,84	35.345.668,43
2020	1.367	3.263,70	714	2.161,09	309	1.726,47	33.893.239,27	26.994.503,31	2.120.740,11	44.365.144,50
2021	1.367	3.309,39	747	2.161,09	316	1.726,47	34.367.744,62	28.078.721,58	2.661.908,67	53.316.076,21
2022	1.367	3.355,72	780	2.161,09	323	1.726,47	34.848.893,05	29.162.939,85	3.198.964,57	62.200.993,98
2023	1.367	3.402,70	813	2.161,09	330	1.726,47	35.336.777,55	30.247.158,12	3.732.059,64	71.022.673,05
2024	1.367	3.450,34	846	2.161,09	337	1.726,47	35.831.492,43	31.331.376,39	4.261.360,38	79.784.149,48
2025	1.367	3.498,65	879	2.161,09	344	1.726,47	36.333.133,33	32.415.594,65	4.787.048,97	88.488.737,13
2026	1.367	3.547,63	912	2.161,09	351	1.726,47	36.841.797,20	33.499.812,92	5.309.324,23	97.140.045,63
2027	1.367	3.597,29	945	2.161,09	358	1.726,47	37.357.582,36	34.584.031,19	5.828.402,74	105.741.999,53
2028	1.367	3.647,66	978	2.161,09	365	1.726,47	37.880.588,51	35.668.249,46	6.344.519,97	114.298.858,55
2029	1.367	3.698,72	1.011	2.161,09	372	1.726,47	38.410.916,75	36.752.467,73	6.857.931,51	122.815.239,08
2030	1.367	3.750,50	1.044	2.161,09	379	1.726,47	38.948.669,58	37.836.686,00	7.368.914,34	131.296.137,01
2031	1.367	3.803,01	1.077	2.161,09	386	1.726,47	39.493.950,96	38.920.904,27	7.877.768,22	139.746.951,92
2032	1.367	3.856,25	1.110	2.161,09	393	1.726,47	40.046.866,27	40.005.122,54	8.384.817,12	148.173.512,77
2033	1.367	3.910,24	1.143	2.161,09	400	1.726,47	40.607.522,40	41.089.340,81	8.890.410,77	156.582.105,13
2034	1.367	3.964,98	1.176	2.161,09	407	1.726,47	41.176.027,71	42.173.559,07	9.394.926,31	164.979.500,07
2035	1.367	4.020,49	1.209	2.161,09	414	1.726,47	41.752.492,10	43.257.777,34	9.898.770,00	173.372.984,83
2036	1.367	4.076,78	1.242	2.161,09	421	1.726,47	42.337.026,99	44.341.995,61	10.402.379,09	181.770.395,30
2037	1.367	4.133,86	1.275	2.161,09	428	1.726,47	42.929.745,37	45.426.213,88	10.906.223,72	190.180.150,50
2038	1.367	4.191,73	1.308	2.161,09	435	1.726,47	43.530.761,80	46.510.432,15	11.410.809,03	198.611.289,18
2039	1.367	4.250,41	1.341	2.161,09	442	1.726,47	44.140.192,47	47.594.650,42	11.916.677,35	207.073.508,58
2040	1.367	4.309,92	1.374	2.161,09	449	1.726,47	44.758.155,16	48.678.868,69	12.424.410,51	215.577.205,57
2041	1.367	4.370,26	1.407	2.161,09	456	1.726,47	45.384.769,33	49.763.086,96	12.934.632,33	224.133.520,28
2042	1.367	4.431,44	1.440	2.161,09	463	1.726,47	46.020.156,10	50.847.305,23	13.448.011,22	232.754.382,38
2043	1.367	4.493,48	1.473	2.161,09	470	1.726,47	46.664.438,29	51.931.523,49	13.965.262,94	241.452.560,12
2044	1.367	4.556,39	1.506	2.161,09	477	1.726,47	47.317.740,43	53.015.741,76	14.487.153,61	250.241.712,39
2045	1.367	4.620,18	1.539	2.161,09	484	1.726,47	47.980.188,79	54.099.960,03	15.014.502,74	259.136.443,89
2046	1.367	4.684,86	1.572	2.161,09	491	1.726,47	48.651.911,44	55.184.178,30	15.548.186,63	268.152.363,66
2047	1.367	4.750,45	1.605	2.161,09	498	1.726,47	49.333.038,20	56.268.396,57	16.089.141,82	277.306.147,10
2048	1.367	4.816,96	1.638	2.161,09	505	1.726,47	50.023.700,73	57.352.614,84	16.638.368,83	286.615.601,82
2049	1.367	4.884,40	1.671	2.161,09	512	1.726,47	50.724.032,54	58.436.833,11	17.196.936,11	296.099.737,36
2050	1.367	4.952,78	1.704	2.161,09	519	1.726,47	51.434.169,00	59.521.051,38	17.765.984,24	305.778.839,22
2051	1.367	5.022,12	1.737	2.161,09	526	1.726,47	52.154.247,36	60.605.269,65	18.346.730,35	315.674.547,29
2052	1.367	5.092,43	1.770	2.161,09	533	1.726,47	52.884.406,83	61.689.487,91	18.940.472,84	325.809.939,04
2053	1.367	5.163,72	1.803	2.161,09	540	1.726,47	53.624.788,52	62.773.706,18	19.548.596,34	336.209.617,72
2054	1.367	5.236,01	1.836	2.161,09	547	1.726,47	21.317.563,79	63.857.924,45	20.172.577,06	313.841.834,12

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2055	1.367	5.309,32	1.869	2.161,09	554	1.726,47	21.616.009,68	64.942.142,72	18.830.510,05	289.346.211,13
2056	1.367	5.383,65	1.902	2.161,09	561	1.726,47	21.918.633,82	66.026.360,99	17.360.772,67	262.599.256,62
2057	1.367	5.459,02	1.935	2.161,09	568	1.726,47	22.225.494,69	67.110.579,26	15.755.955,40	233.470.127,45
2058	1.367	5.535,44	1.968	2.161,09	575	1.726,47	22.536.651,62	68.194.797,53	14.008.207,65	201.820.189,19
2059	1.367	5.612,94	2.001	2.161,09	582	1.726,47	22.852.164,74	69.279.015,80	12.109.211,35	167.502.549,48
2060	1.367	5.691,52	2.034	2.161,09	589	1.726,47	23.172.095,05	70.363.234,07	10.050.152,97	130.361.563,43
2061	1.367	5.771,20	2.067	2.161,09	596	1.726,47	23.496.504,38	71.447.452,34	7.821.693,81	90.232.309,28
2062	1.367	5.852,00	2.100	2.161,09	603	1.726,47	23.825.455,44	72.531.670,60	5.413.938,56	46.940.032,67
2063	1.367	5.933,93	2.133	2.161,09	610	1.726,47	24.159.011,82	73.615.888,87	2.816.401,96	299.557,58
2064	1.367	6.017,00	2.166	2.161,09	617	1.726,47	24.497.237,98	74.700.107,14	17.973,45	(49.885.338,13)
2065	1.367	6.101,24	2.199	2.161,09	624	1.726,47	24.840.199,31	75.784.325,41	(2.993.120,29)	(103.822.584,52)
2066	1.367	6.186,66	2.232	2.161,09	631	1.726,47	25.187.962,10	76.868.543,68	(6.229.355,07)	(161.732.521,16)
2067	1.367	6.273,27	2.265	2.161,09	638	1.726,47	25.540.593,57	77.952.761,95	(9.703.951,27)	(223.848.640,81)
2068	1.367	6.361,10	2.298	2.161,09	645	1.726,47	25.898.161,88	79.036.980,22	(13.430.918,45)	(290.418.377,60)
2069	1.367	6.450,15	2.331	2.161,09	652	1.726,47	26.260.736,15	80.121.198,49	(17.425.102,66)	(361.703.942,59)
2070	1.367	6.540,45	2.364	2.161,09	659	1.726,47	26.628.386,45	81.205.416,76	(21.702.236,56)	(437.983.209,44)
2071	1.367	6.632,02	2.397	2.161,09	666	1.726,47	27.001.183,86	82.289.635,02	(26.278.992,57)	(519.550.653,17)
2072	1.367	6.724,87	2.430	2.161,09	673	1.726,47	27.379.200,44	83.373.853,29	(31.173.039,19)	(606.718.345,22)
2073	1.367	6.819,02	2.463	2.161,09	680	1.726,47	27.762.509,25	84.458.071,56	(36.403.100,71)	(699.817.008,25)
2074	1.367	6.914,48	2.496	2.161,09	687	1.726,47	28.151.184,37	85.542.289,83	(41.989.020,49)	(799.197.134,20)
2075	1.367	7.011,29	2.529	2.161,09	694	1.726,47	28.545.300,96	86.626.508,10	(47.951.828,05)	(905.230.169,39)
2076	1.367	7.109,44	2.562	2.161,09	701	1.726,47	28.944.935,17	87.710.726,37	(54.313.810,16)	(1.018.309.770,76)
2077	1.367	7.208,98	2.595	2.161,09	708	1.726,47	29.350.164,26	88.794.944,64	(61.098.586,25)	(1.138.853.137,38)
2078	1.367	7.309,90	2.628	2.161,09	715	1.726,47	29.761.066,56	89.879.162,91	(68.331.188,24)	(1.267.302.421,96)
2079	1.367	7.412,24	2.661	2.161,09	722	1.726,47	30.177.721,49	90.963.381,18	(76.038.145,32)	(1.404.126.226,96)
2080	1.367	7.516,01	2.694	2.161,09	729	1.726,47	30.600.209,59	92.047.599,44	(84.247.573,62)	(1.549.821.190,43)
2081	1.367	7.621,24	2.727	2.161,09	736	1.726,47	31.028.612,53	93.131.817,71	(92.989.271,43)	(1.704.913.667,04)
2082	1.367	7.727,93	2.760	2.161,09	743	1.726,47	31.463.013,10	94.216.035,98	(102.294.820,02)	(1.869.961.509,95)
2083	1.367	7.836,12	2.793	2.161,09	750	1.726,47	31.903.495,29	95.300.254,25	(112.197.690,60)	(2.045.555.959,51)
2084	1.367	7.945,83	2.826	2.161,09	757	1.726,47	32.350.144,22	96.384.472,52	(122.733.357,57)	(2.232.323.645,38)
2085	1.367	8.057,07	2.859	2.161,09	764	1.726,47	32.803.046,24	97.468.690,79	(133.939.418,72)	(2.430.928.708,65)
2086	1.367	8.169,87	2.892	2.161,09	771	1.726,47	33.262.288,89	98.552.909,06	(145.855.722,52)	(2.642.075.051,34)
2087	1.367	8.284,25	2.925	2.161,09	778	1.726,47	33.727.960,93	99.637.127,33	(158.524.503,08)	(2.866.508.720,81)
2088	1.367	8.400,23	2.958	2.161,09	785	1.726,47	34.200.152,39	100.721.345,60	(171.990.523,25)	(3.105.020.437,27)
2089	1.367	8.517,83	2.991	2.161,09	792	1.726,47	34.678.954,52	101.805.563,86	(186.301.226,24)	(3.358.448.272,85)
2090	1.367	8.637,08	3.024	2.161,09	799	1.726,47	35.164.459,88	102.889.782,13	(201.506.896,37)	(3.627.680.491,47)
2091	1.367	8.758,00	3.057	2.161,09	806	1.726,47	35.656.762,32	103.974.000,40	(217.660.829,49)	(3.913.658.559,05)
2092	1.367	8.880,61	3.090	2.161,09	813	1.726,47	36.155.956,99	105.058.218,67	(234.819.513,54)	(4.217.380.334,27)
2093	1.367	9.004,94	3.123	2.161,09	820	1.726,47	36.662.140,39	106.142.436,94	(253.042.820,06)	(4.539.903.450,87)